

FEES REGULATING AUTHORITY - 2024-25, Mumbai


305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BHMS

1	Name of the College/Institute: Matoshri Asarabai Darade Homoeopathic Medical College, Code: BHMS143114 Stream: BHMS Year: 2024-25 Location: AT-Post Babhulgaon Tal Yeola Dist Nashik		
2	a)		
	1. Information related to Fee For AY 2023-24	Ad-hoc	95000
	2. Information related to Fee For AY 2022-23	Ad-hoc	80000
	3. Information related to Fee For AY 2021-22	No Fees	0
	4. Information related to Fee For AY 2020-21	No Fees	0
	5. Information related to Fee For AY 2019-20	No Fees	0
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 260589 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	28-12-2016	
	3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	9418617	156977
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	15000	250
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9433617	157227
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	2257487	37625
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11691104	194852
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (233822) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	11691104	194852
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1169110	19485
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	640672	10678
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	420000	7000
4.4	Depreciation on other assets at approved rates	293024	4884
4.5	Total of (4.2.2.2 to 4.4)	14213910	236899
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	51	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	236899	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	236899	
4.10	Development fee (10% of 4.9.1)	23690	
4.10.1	Total fee (4.9.1 + 4.10)	260589	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	0	


Principal
 Matoshri Asarabai Darade
 Homoeopathic Medical College
 Babhulgaon, Tal Yeola, Dist Nashik

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(23690)) or Limited 15% of Tuition Fee(4.9.1- (35535)) whichever is less.	23690
4.10.4	Total Fee (4.9.1 + 4.10.3)	260589
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		


Principal
Matoshri Asarabai Darade
Homoeopathic Medical College
Babhulgaon, Tal. Yeola, Dist. Nashik.