

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMS STREAM

1	Name of the College/Institute: Matoshri Asarabai Darade Homoeopathic Medical College, Code: BHMS143114 Stream: BHMS Year: 2026-27 Location: AT-Post Bahbulgaon Tal Yeola Dist Nashik				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	94545	9455	104000
	Fee for Academic Year 2024-25	Approved	87727	8773	96500
	Fee for Academic Year 2023-24	Ad-hoc	86364	8636	95000
	Fee for Academic Year 2022-23	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27 Proposal Status Y and Proposed fee for 2026-27 Rs. 232174				
	c) Hospital Status:		Own	Date of Hospital Establishment :	28/12/2016
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	26494764	147193
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	48600	270
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	26543364	147463
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	4705631	26142
4.2.1	a) Less income	0	0
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	31239395	173552
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (937182) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	31239395	173552
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3123940	17355
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1711919	9511
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1350000	7500
4.4	Depreciation on other assets at approved rates	566800	3149
4.5	Total of (4.2.2.2 to 4.4)	37992054	211067
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(153+0+18+0+0+0) (Excluding TFWS, J&K, and Repeaters)	171	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	180	
4.9	Per Student Fee (4.5/4.8)	211067	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	211067	
4.10	Development fee (10% of 4.9.1)	21107	
4.10.1	Total fee (4.9.1 + 4.10)	232174	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(21107)) or Limited 15% of Tuition Fee(4.9.1- (31660)) whichever is less.	21107	
4.10.4	Total Fee (4.9.1 + 4.10.3)	232174	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Bonafide Certificate Fees	600
2	Admission Cancellation Fees	9000
Total		9600

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)